

(continued)

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$41,600	\$41,600
<u>Funding:</u>		
State Special Revenue (02)	\$41,600	\$41,600
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$41,600)	(\$41,600)

TECHNICAL NOTES:

1. General license dollars cannot be directly appropriated to DOJ for this purpose without jeopardizing millions of dollars of federal funds. The program would need to be administered by FWP through a memorandum of understanding.